

APPROPRIATION (ANNUAL) ACT 2020

No. 352

An Act to appropriate certain sums of money out of the Niue Assembly account to the services for the year ending 30th of June 2021 and to authorise the appropriation of the supplies required in that year.

The Assembly enacts as follows –

1 Title

This is the Appropriation (Annual) Act 2020.

2 Commencement

- (1) This Act shall relate to the financial year commencing on the 1st July 2020 and ending on the 30th day of June 2021 (hereinafter referred to as “the financial year”).
- (2) This Act comes into force on the day after the date on which it becomes law in accordance with Article 34 of the Constitution.

3 Grant and Appropriation of Expenditure

There may be issued and supplied from the Niue Assembly Account towards making good the supplies required and granted for the services to be provided within the financial year:

- (a) for Recurrent Operational Expenditure, Capital Projects and Investment and Development Projects a sum of which does not exceed **\$32,504,000** in total; and
 - (b) for development partner, Investment and Development projects a sum which does not exceed **\$23,608,000** in total
the particulars of which are set out under the relevant headings in the Schedules hereto.
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FAKATUFONO TOHI FATIFATIAGA TUPE (TAU TAHA) 2020

Numela 352

Ko e Fakatufono Tohi ke taute e fatifatiaga he falu he tau tupe mai he Potaaga Tupe he Fono Ekepule ke lata ia mo e tau fakatokatokaaga gahua he Fakatufono ma e tau ne fakaoti mai he Aho 30 ia Iuni 2021 ke fakatokatoka mo e vehevehe e tau koloa ke lata mo e Tau ia.

Kua taute fakamatafakatufono ai he Fono Ekepule e tau matakupu nā i lalo-

1 Higoa

Ko e Fakatufono Fatifatiaga Tupe (Tau Taha) 2020

2 Kamataaga

- (a) Ko e Fakatufono Tohi nai to matutaki ni ke he tau fakagahua fatifatiaga tupe ne kamata ai e aho 1 ia Iulai 2020 mo e fakaoti mai he Aho 30 ia Iuni 2021 (ne kua fakahigoa ko e “tau fakagahua fakafatifatiaga tupe”)
- (e) Ke fakagahua ai e Fakatufono Tohi nai he Aho ka mole atu e Aho ka fakamooli ai ko e matafakatufono tuga ne tohia ai ke he Matakupu 34 he Tohi Fakavē ha Niue.

3 Tupe Foaki mo e Fatifatiaga he Tau Tupe Fakamole

To taaki mai e tau tupe mo e tau koloa gahua mai he Potaaga Tupe he Fono Ekepule hagai atu ke fakamitaki aki e tau puhala gahua kua foaki ke lata mo e tau fakatokatokaaga he tau fakagahua ma e fakafatifatiaga tupe nei:

- (a) Ke lata ia mo e Tau tupe Fakamole he Fatifatiaga Tupe Fakagahua, Tau Matapatu Gahua Lalahi mo e tau Tupe Fakahū mo Moua Tupe mo e tau Tupe ke Lata mo e Tau Matagahua Fakalaulahi ke he katoatoa he tau tupe ke nakai mole ki mua e katoa ko e **\$32,504,000**; mo e
- (e) Ke lata ia mo e Fakahoaaga he tau Tupe Fakahū mo Moua Tupe mo e falu a tau Matapatu Gahua Fakalaulahi, e tau tupe ke nakai molea e **\$23,608,000** he katoa.

Schedule A

TABLE 1: 2020-21 BUDGET SUMMARY

	Voted 2018-19	Actual 2018-19	Voted 2019-20	SUPP 2019-20	REVISED BUDGET	Actual 2019-20	Estimate 2020-21
Total Niue Recurrent Revenues	-26,138	-24,509	-28,735	0	-28,735	-23,477	-26,770
Total Niue Recurrent Expenses	25,326	24,643	28,173	0	28,173	25,655	31,082
Total Niue Funded Capital	100	61	100	0	100	104	100
Niue Funded I&D	712	366	462	7,000	7,462	0	1,322
Total Appropriation	26,138	25,070	28,735	7,000	35,735	25,759	32,504
Niue Budget Surplus/Deficit	0	561	0	7,000	7,000	2,282	5,734
Donor I&D Revenue	-18,250	-12,850	-20,595	-7,000	-27,595	0	-23,608
Donor I&D Expenditure	18,250	12,850	20,595	0	20,595	0	23,608
Total Revenue	-44,388	-37,359	-49,330	-7,000	-56,330	-23,477	-50,378
Total Expenses	44,388	37,920	49,330	7,000	56,330	25,759	56,112
Surplus (-ve) / Deficit (+ve)	0	561	0	0	0	2,282	5,734

Note: Numbers presented in tables within this document show revenues with a -ve number, and expenses with a +ve number.

GOVERNMENT OF NIUE 2020-21 OPERATIONAL BUDGET								
RECURRENT EXPENDITURE BY MINISTRIES								
Entity	Department	2018-19 Voted	2018-19 Actual	2019-20 Voted	2019-20 SUPP	2019-20 REVISED	2020-21 Estimate	
CENTRAL AGENCIES	Cabinet and Parliamentary Services	1,808,000	1,473,057	2,204,000	0	2,204,000	1,719,297	
	Office of the SOG	671,000	730,410	755,000	0	755,000	705,558	
	Project Management Coordination Unit	301,000	261,620	352,000	0	352,000	236,379	
	Crown Law	398,000	462,818	450,000	0	450,000	394,354	
	Niue Public Service Commission and Secretariat	1,295,000	1,135,502	1,378,000	0	1,378,000	1,187,500	
	Finance and Planning	1,351,000	1,213,660	1,619,000	0	1,619,000	1,256,361	
	Police	733,000	580,848	720,000	0	720,000	540,657	
	Sub total: Central agencies	6,557,000	5,857,914	7,478,000	0	7,478,000	6,040,106	
	MINISTRY OF SOCIAL SERVICES	Education Department	2,773,000	2,799,639	3,052,000	0	3,052,000	2,970,878
	Health Department	2,407,000	2,445,246	2,639,000	0	2,639,000	2,824,901	
Justice Department (Inc Com Affairs)	4,369,000	4,120,035	4,402,000	0	4,402,000	4,401,856		
Taoga Niue	305,000	249,851	384,000	0	384,000	250,416		
Sub total: Ministry of Social Serv	9,854,000	9,614,772	10,477,000	0	10,477,000	10,448,051		
MINISTRY OF NATURAL RESOURCES	DAFF	885,000	765,982	1,028,000	0	1,028,000	829,244	
Environment Department	328,000	339,366	395,000	0	395,000	321,018		
Met Office	204,000	190,222	231,000	0	231,000	234,335		
Sub total: Ministry of Natural Reso	1,417,000	1,295,569	1,654,000	0	1,654,000	1,384,597		
MINISTRY OF INFRASTRUCTURE	Utilities	829,000	703,754	1,008,000	0	1,008,000	828,000	
Transport	1,346,000	1,298,285	1,496,000	0	1,496,000	1,395,012		
Niue Power	0	0	0	0	0	0		
Civil & Quarry	0	0	0	0	0	0		
Sub total: Ministry of Infrastructure	2,175,000	2,002,038	2,504,000	0	2,504,000	2,137,223		
COMMERCIAL AND TRADING	Niue Tourism Authority	356,000	359,520	436,000	0	436,000	332,352	
Bulk Fuel	4,986,000	5,746,005	5,629,000	0	5,629,000	7,693,386		
Sub total: Commercial and Trading	5,342,000	6,105,525	6,065,000	0	6,065,000	8,025,739		
TOTAL RECURRENT EXPENDITURE		25,345,000	24,875,819	28,178,000	0	28,178,000	28,035,715	
							31,082,310	

GOVERNMENT OF NIUE 2020-21 OPERATIONAL BUDGET									
RECURRENT REVENUE BY MINISTRIES									
Entity	Department	2018-19 Voted	2018-19 Actual	2019-20 Voted	2019-20 SUPP	2019-20 REVISED	2019-20 Actual	2020-21 Estimate	
CENTRAL AGENCIES	Cabinet and Parliamentary Services	-2,000	0	-2,000	0	-2,000	225	-2,000	
	Office of the SOG	-2,000	-9,370	-10,000	0	-10,000	-10,484	-10,000	
	Crown Law	-1,000	-1,147	-1,000	0	-1,000	-620	-1,000	
	Niue Public Service Commission and Secretariat	0	0	0	0	0	0	0	
	Finance and Planning	-16,726,000	-17,056,382	-18,177,000	0	-18,177,000	-16,357,259	-15,522,000	
	Project Management Coordination Unit	-206,000	-27,222	-150,000	0	-150,000	-63,070	0	
	Police	-183,000	-150,442	-173,000	0	-173,000	-160,220	-173,000	
	Sub total: Central agencies	-17,120,000	-17,244,563	-18,513,000	0	-18,513,000	-16,591,428	-15,708,000	
	MINISTRY OF SOCIAL SERVICES	Education Department	-6,000	-25,637	-28,000	0	-28,000	-7,113	-3,000
		Health Department	-59,000	-50,458	-71,000	0	-71,000	-44,637	-50,000
Justice Department (Inc Com Affairs)		-113,000	-50,946	-67,000	0	-67,000	-93,624	-82,000	
Taoga Niue		-27,000	-46,610	-37,000	0	-37,000	-12,939	-20,000	
Sub total: Ministry of Social Serv		-205,000	-173,652	-203,000	0	-203,000	-158,314	-155,000	
MINISTRY OF NATURAL RESOU	DAFF	-1,309,000	-1,917,286	-1,481,575	0	-1,481,575	-1,684,076	-1,119,000	
	Environment Department	-1,000	-8,192	-6,000	0	-6,000	-11,665	-8,000	
	Met Office	-1,000	-2,855	-1,000	0	-1,000	0	0	
Sub total: Ministry of Natural Reso	-1,311,000	-1,928,333	-1,488,575	0	-1,488,575	-1,695,741	-1,127,000		
MINISTRY OF INFRASTRUCTURE	Utilities	-11,000	-6,786	-10,000	0	-10,000	-15,355	-10,000	
	Transport	-1,857,000	-1,488,067	-1,918,000	0	-1,918,000	-1,711,827	-1,040,000	
	Civil & Quarry	0	0	0	0	0	0	-500,000	
	Niue Power	0	0	0	0	0	0	-2,205,000	
Sub total: Ministry of Infrastructure	-1,868,000	-1,494,853	-1,928,000	0	-1,928,000	-1,727,182	-3,755,000		
COMMERCIAL AND TRADING	Niue Tourism Authority	-48,000	-26,477	-48,000	0	-48,000	-14,249	-38,000	
	Bulk Fuel	-5,586,000	-6,693,638	-6,073,000	0	-6,073,000	-5,862,147	-5,987,000	
	Sub total: Commercial and Trading	-5,634,000	-6,720,116	-6,121,000	0	-6,121,000	-5,876,395	-6,025,000	
TOTAL RECURRENT REVENUE	-26,138,000	-27,561,516	-28,253,575	0	-28,253,575	-26,049,060	-26,770,000		

GOVERNMENT OF NIUE 2020-21 BUDGET

RECURRENT EXPENDITURE BY VOTE & NNSP PILLAR

DEPARTMENTS	VOTE	2018/19 Voted	2018/19 Actual	2019/20 Voted	2019/20 SUPP	2019/20 Actual*	2020/21 Estimate
TREASURY	Finance	\$766,000	\$565,922	\$917,000	\$0	\$612,657	\$1,210,500
TREASURY	Taxation	\$0	\$0	\$0	\$0	\$0	\$0
	1. Fin. Stability Total	\$766,000	\$565,922	\$917,000	\$0	\$612,657	\$1,210,500
CABINET/PARLIAMENTARY SERVICES	Corporate Services	\$324,000	\$182,479	\$266,000	\$0	\$292,781	\$260,000
CABINET/PARLIAMENTARY SERVICES	Cabinet Services	\$637,000	\$581,988	\$905,000	\$0	\$662,861	\$684,000
CABINET/PARLIAMENTARY SERVICES	Legislature	\$847,000	\$708,589	\$1,033,000	\$0	\$763,655	\$889,000
OFFICE of the SOG	Niue High Commission	\$0	\$0	\$0	\$0	\$207,247	\$254,000
OFFICE of the SOG	External Affairs	\$0	\$0	\$0	\$0	\$498,311	\$416,000
PMCU	Project Management Unit	\$301,000	\$261,620	\$352,000	\$0	\$236,379	\$349,650
CROWN LAW	Crown Law Office	\$398,000	\$462,818	\$450,000	\$0	\$394,354	\$408,000
NPSC AND SECRETARIAT	Corporate Services/HRMIS	\$841,000	\$720,688	\$887,000	\$0	\$778,143	\$805,000
NPSC AND SECRETARIAT	Strategic Human Resource	\$69,000	\$42,611	\$69,000	\$0	\$69,163	\$72,000
NPSC AND SECRETARIAT	Manpower Supplementation	\$122,000	\$124,164	\$148,000	\$0	\$145,935	\$188,000
TREASURY	Customs (fly Customs/Taxation)	\$349,000	\$438,382	\$462,000	\$0	\$401,626	\$388,000
TREASURY	Statistics and Immigration	\$177,000	\$162,653	\$181,000	\$0	\$182,063	\$177,000
DAFF	Quarantine	\$136,000	\$133,635	\$142,000	\$0	\$135,556	\$166,000
NIUE POWER	Energy Administration	\$0	\$0	\$0	\$0	\$0	\$101,000
JUSTICE	Administration & Registry	\$206,000	\$111,561	\$192,000	\$0	\$110,021	\$171,000
JUSTICE	Civil/Criminal Court	\$84,000	\$77,793	\$83,000	\$0	\$68,948	\$79,000
JUSTICE	Land Court	\$112,000	\$100,105	\$111,000	\$0	\$108,323	\$120,000
POLICE	Administration	\$544,000	\$467,649	\$568,000	\$0	\$444,986	\$526,000
POLICE	Prison	\$61,000	\$24,408	\$40,000	\$0	\$17,355	\$28,700
POLICE	Disaster Management	\$128,000	\$88,790	\$112,000	\$0	\$78,316	\$95,000
	2. Governance Total	\$5,336,000	\$4,689,935	\$6,001,000	\$0	\$5,596,023	\$6,177,350

Schedule C

GOVERNMENT OF NIUE 2020-21 BUDGET

TREASURY	Economic Development	3. Econ. Dev.	\$59,000	\$46,703	\$59,000	\$0	\$60,015	\$58,500
TRANSPORT	Civil Aviation	3. Econ. Dev.	\$251,000	\$229,738	\$263,000	\$0	\$245,964	\$278,000
TRANSPORT	Rescue Fire Services	3. Econ. Dev.	\$242,000	\$212,130	\$245,000	\$0	\$226,998	\$309,000
OFFICE of the SOG	SOG	3. Econ. Dev.	\$0	\$0	\$0	\$0	\$0	\$134,000
OFFICE of the SOG	Technicals	3. Econ. Dev.	\$0	\$0	\$0	\$0	\$0	\$58,000
NPSC AND SECRETARIAT	Employment Relations	3. Econ. Dev.	\$47,000	\$47,536	\$49,000	\$0	\$46,999	\$49,000
DAFF	Administration	3. Econ. Dev.	\$306,000	\$314,827	\$409,000	\$0	\$323,380	\$332,000
DAFF	Fisheries	3. Econ. Dev.	\$118,000	\$69,638	\$154,000	\$0	\$99,485	\$131,000
DAFF	Crop Research & Animal Health	3. Econ. Dev.	\$170,000	\$125,164	\$168,000	\$0	\$140,754	\$140,500
DAFF	Crop Extension Services	3. Econ. Dev.	\$92,000	\$64,829	\$91,000	\$0	\$43,133	\$76,000
JUSTICE	Land Management	3. Econ. Dev.	\$287,000	\$213,584	\$262,000	\$0	\$237,361	\$263,000
UTILITIES	Administration	3. Econ. Dev.	\$167,000	\$163,580	\$163,000	\$0	\$99,201	\$104,000
UTILITIES	Regulatory and Compliance Unit	3. Econ. Dev.	\$178,000	\$102,359	\$331,000	\$0	\$191,515	\$291,000
UTILITIES	Water Supply	3. Econ. Dev.	\$484,000	\$437,815	\$514,000	\$0	\$451,494	\$433,000
NIUE POWER	Energy Production	3. Econ. Dev.			\$0	\$0	\$234,604	\$1,458,000
NIUE POWER	Energy Reticulation	3. Econ. Dev.			\$0	\$0	\$30,776	\$345,000
CIVIL & QUARRY	Civil Work	3. Econ. Dev.			\$0	\$0	\$33,066	\$471,500
CIVIL & QUARRY	Quarry	3. Econ. Dev.			\$0	\$0	\$21,173	\$179,000
TRANSPORT	Maritime	3. Econ. Dev.	\$35,000	\$35,501	\$64,000	\$0	\$34,327	\$65,000
TOURISM	Tourism Authority	3. Econ. Dev.	\$356,000	\$359,520	\$436,000	\$0	\$332,352	\$393,000
		3. Econ. Dev. Total	\$2,792,000	\$2,422,923	\$3,208,000	\$0	\$2,852,598	\$5,568,500

Schedule C

GOVERNMENT OF NIUE 2020-21 BUDGET

NPSC AND SECRETARIAT	Human Resource Development	4. Social	\$216,000	\$200,502	\$225,000	\$0	\$147,260	\$211,000
COMMUNITY AFFAIRS	Administration	4. Social	\$373,000	\$292,487	\$371,000	\$0	\$293,617	\$294,000
COMMUNITY AFFAIRS	Community Devel. & Social Welfare	4. Social	\$3,307,000	\$3,324,506	\$3,383,000	\$0	\$3,583,586	\$4,361,860
EDUCATION	Administration	4. Social	\$793,000	\$760,568	\$765,000	\$0	\$774,101	\$844,000
EDUCATION	Niue Primary School	4. Social	\$650,000	\$733,896	\$743,000	\$0	\$856,189	\$813,600
EDUCATION	Niue High School	4. Social	\$1,255,000	\$1,269,887	\$1,329,000	\$0	\$1,299,144	\$1,302,500
EDUCATION	Aoga Ofaga Totolopulu	4. Social		\$0	\$175,000	\$0	\$16,599	\$167,500
EDUCATION	National Library	4. Social	\$75,000	\$35,287	\$40,000	\$0	\$24,846	\$52,000
HEALTH	Administration	4. Social	\$578,000	\$479,427	\$594,000	\$0	\$522,695	\$607,000
HEALTH	Medical	4. Social	\$734,000	\$890,073	\$893,000	\$0	\$1,114,237	\$986,000
HEALTH	Nursing	4. Social	\$492,000	\$480,800	\$515,000	\$0	\$547,926	\$535,000
HEALTH	Public Health	4. Social	\$385,000	\$382,083	\$386,000	\$0	\$403,519	\$380,000
HEALTH	Dental	4. Social	\$218,000	\$212,864	\$251,000	\$0	\$236,524	\$247,000
		4. Social Total	\$9,076,000	\$9,062,381	\$9,670,000	\$0	\$9,820,242	\$10,801,460
DAFF	Forestry	5. Environ.	\$63,000	\$57,890	\$64,000	\$0	\$86,936	\$113,000
ENVIRONMENT	Administration	5. Environ.	\$319,000	\$339,366	\$395,000	\$0	\$321,018	\$322,000
MET SERVICE	Administration	5. Environ.	\$204,000	\$190,222	\$231,000	\$0	\$234,335	\$249,000
		5. Environ. Total	\$586,000	\$587,477	\$690,000	\$0	\$642,289	\$684,000
TAOGA NIUE	Administration	6. Taoga Niue	\$305,000	\$249,851	\$384,000	\$0	\$250,416	\$343,500
		6. Taoga Niue Total	\$305,000	\$249,851	\$384,000	\$0	\$250,416	\$343,500
BULK FUEL	Bulk Fuel	3. Econ. Dev.	\$4,986,000	\$5,746,005	\$5,629,000	\$0	\$7,693,386	\$5,365,000
TRANSPORT	Transport Administration	3. Econ. Dev.	\$124,000	\$115,934	\$131,000	\$0	\$121,479	\$178,000
TRANSPORT	Outside Services	3. Econ. Dev.	\$499,000	\$520,632	\$527,000	\$0	\$498,485	\$543,000
TRANSPORT	Heavy Plant	3. Econ. Dev.	\$195,000	\$184,349	\$266,000	\$0	\$267,761	\$211,000
		Trading Operations	\$5,804,000	\$6,566,920	\$6,553,000	\$0	\$8,581,111	\$6,297,000
		TOTAL RECURRENT EXPENDITURE	\$24,665,000	\$24,145,408	\$27,423,000	\$0	\$28,355,335	\$31,082,310

GOVERNMENT OF NIUE 2020-21 BUDGET

RECURRENT REVENUE BY VOTE & NNSP PILLAR

DEPARTMENTS		NNSP		2018/19		2019/20		2019/20		2019/20		2020/21	
VOTE		Pillar		Actual		Voted		Voted		SUPP		Actual* Estimate	
TREASURY	Finance	1. Fin. Stability	\$8,555,000	-\$7,823,580	-\$8,553,000	\$0	-\$7,888,481	\$0	-\$10,503,000				
TREASURY	Taxation	1. Fin. Stability	-\$6,307,000	-\$4,866,849	-\$5,612,000	\$0	-\$5,058,690	\$0	-\$2,707,000				
	1. Fin. Stability Total		-\$14,862,000	-\$12,690,429	-\$14,165,000	\$0	-\$12,947,171	\$0	-\$13,210,000				
CABINET/PARLIAMENTARY SERVICES	Corporate Services	2. Governance	-\$1,000	\$0	-\$1,000	\$0	\$225	\$0	-\$1,000				
CABINET/PARLIAMENTARY SERVICES	Cabinet Services	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CABINET/PARLIAMENTARY SERVICES	Legislature	2. Governance	-\$1,000	\$0	-\$1,000	\$0	\$0	\$0	-\$1,000				
OFFICE SOG	Niue High Commission	2. Governance	\$0	\$0	\$0	\$0	-\$10,484	\$0	-\$10,000				
OFFICE SOG	External Affairs	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PMCU	Project Management Unit	2. Governance	-\$206,000	-\$27,222	-\$150,000	\$0	-\$63,070	\$0	\$0				
CROWN LAW	Crown Law Office	2. Governance	-\$1,000	-\$1,147	-\$1,000	\$0	-\$620	\$0	-\$1,000				
NPSC and Secretariat	Corporate Services/HRMIS	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
NPSC and Secretariat	Strategic Human Resource	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
NPSC and Secretariat	Manpower Supplementation	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TREASURY	Customs (fly)	2. Governance	-\$1,828,000	-\$4,316,558	-\$3,960,000	\$0	-\$3,361,438	\$0	-\$2,271,000				
TREASURY	Customs(Taxation)	2. Governance	-\$35,000	-\$47,951	-\$51,000	\$0	-\$48,651	\$0	-\$40,000				
TREASURY	Statistics and Immigration	2. Governance	-\$28,000	-\$32,055	-\$32,000	\$0	-\$31,440	\$0	-\$22,000				
DAFF	Quarantine	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
NIUE POWER	Energy Administration	2. Governance	-\$15,000	-\$20,694	-\$20,000	\$0	-\$16,534	\$0	-\$20,000				
JUSTICE	Administrator & Registry	2. Governance	-\$10,000	-\$1,690	-\$6,000	\$0	-\$16,772	\$0	-\$6,000				
JUSTICE	Civil/Criminal Court	2. Governance	-\$15,000	-\$7,259	-\$15,000	\$0	-\$8,986	\$0	-\$15,000				
JUSTICE	Land Court	2. Governance	-\$183,000	-\$150,442	-\$173,000	\$0	-\$160,220	\$0	-\$173,000				
POLICE	Administration	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
POLICE	Prison	2. Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	2. Governance Total		-\$2,323,000	-\$4,605,018	-\$4,410,000	\$0	-\$3,717,989	\$0	-\$2,560,000				

Schedule C

GOVERNMENT OF NIUE 2020-21 BUDGET

TREASURY	Economic Development	3. Econ. Dev.	-\$1,000	-\$1,444	-\$1,000	\$0	\$0	-\$1,000
TRANSPORT	Civil Aviation	3. Econ. Dev.	-\$508,000	-\$305,230	-\$508,000	\$0	-\$521,426	-\$70,000
TRANSPORT	Fire and Rescue	3. Econ. Dev.	-\$12,000	-\$11,520	-\$15,000	\$0	\$0	\$0
OFFICE of the SOG	SOG	3. Econ. Dev.	\$0		\$0	\$0	\$0	\$0
OFFICE of the SOG	Technicals	3. Econ. Dev.	\$0		\$0	\$0	\$0	\$0
DAFF	Administration	3. Econ. Dev.	-\$14,000	-\$11,186	-\$3,000	\$0	-\$4,164	-\$2,000
DAFF	Fisheries	3. Econ. Dev.	-\$1,240,000	-\$1,859,400	-\$1,421,575	\$0	-\$1,628,081	-\$1,071,000
DAFF	Crop Research & Animal Health	3. Econ. Dev.	-\$13,000	-\$6,100	-\$16,000	\$0	-\$11,559	-\$15,000
DAFF	Crop Extension Services	3. Econ. Dev.	-\$11,000	-\$5,477	-\$6,000	\$0	-\$4,137	-\$6,000
JUSTICE	Land Management	3. Econ. Dev.	-\$73,000	-\$21,303	-\$26,000	\$0	-\$51,332	-\$41,000
UTILITIES	Administration	3. Econ. Dev.	\$0	\$0	\$0	\$0	-\$762	\$0
UTILITIES	Building & Engineering	3. Econ. Dev.	-\$5,000	-\$1,780	-\$3,000	\$0	-\$2,547	-\$3,000
UTILITIES	Water Supply	3. Econ. Dev.	-\$6,000	-\$5,006	-\$7,000	\$0	-\$12,047	-\$7,000
NIUE POWER	Energy Production	3. Econ. Dev.			\$0	\$0	-\$329,340	-\$2,205,000
NIUE POWER	Energy Reticulation	3. Econ. Dev.			\$0	\$0	\$0	\$0
CIVIL & QUARRY	Civil Work	3. Econ. Dev.			\$0	\$0	\$0	-\$300,000
CIVIL & QUARRY	Quarry	3. Econ. Dev.			\$0	\$0	-\$11,699	-\$200,000
TRANSPORT	Maritime	3. Econ. Dev.	-\$400,000	-\$443,974	-\$450,000	\$0	-\$473,100	\$0
TOURISM	Tourism Authority	3. Econ. Dev.	-\$48,000	-\$26,477	-\$48,000	\$0	-\$14,249	-\$38,000
		3. Econ. Dev. Total	-\$2,331,000	-\$2,698,897	-\$2,504,575	\$0	-\$3,064,444	-\$3,959,000

Schedule C

GOVERNMENT OF NIUE 2020-21 BUDGET

NPSC and Secretariat	NTDU/Human Resources	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COMMUNITY AFFAIRS	Administration	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COMMUNITY AFFAIRS	Community Devel. & Social Welfare	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDUCATION	Administration	4. Social	-\$22,905	-\$25,000	-\$25,000	-\$22,905	-\$5,634	-\$5,634	\$0
EDUCATION	Niue Primary School	4. Social	-\$311	\$0	\$0	-\$311	\$0	\$0	\$0
EDUCATION	Niue High School	4. Social	-\$2,421	-\$3,000	-\$3,000	-\$2,421	-\$1,479	-\$1,479	-\$3,000
EDUCATION	Aoga Ofaga Totolopulu	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDUCATION	National Library	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HEALTH	Administration	4. Social	-\$36,882	-\$55,000	-\$55,000	-\$36,882	-\$36,265	-\$36,265	-\$50,000
HEALTH	Medical	4. Social	-\$9,892	-\$11,000	-\$11,000	-\$9,892	-\$5,642	-\$5,642	\$0
HEALTH	Nursing	4. Social	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HEALTH	Public Health	4. Social	-\$1,072	-\$2,000	-\$2,000	-\$1,072	-\$455	-\$455	\$0
HEALTH	Dental	4. Social	-\$2,613	-\$3,000	-\$3,000	-\$2,613	-\$2,275	-\$2,275	\$0
		4. Social Total	-\$76,095	-\$99,000	-\$99,000	-\$76,095	-\$51,751	-\$51,751	-\$53,000
DAFF	Forestry	5. Environ.	-\$3,068	-\$3,000	-\$3,000	-\$3,068	-\$4,695	-\$4,695	-\$3,000
ENVIRONMENT	Administration	5. Environ.	-\$8,192	-\$6,000	-\$6,000	-\$8,192	-\$11,665	-\$11,665	-\$8,000
MET SERVICE	Administration	5. Environ.	-\$2,855	-\$1,000	-\$1,000	-\$2,855	\$0	\$0	\$0
		5. Environ. Total	-\$14,115	-\$10,000	-\$10,000	-\$14,115	-\$16,360	-\$16,360	-\$11,000
TAOGA NIUE	Administration	6. Taoga Niue	-\$46,610	-\$37,000	-\$37,000	-\$46,610	-\$12,939	-\$12,939	-\$20,000
		6. Taoga Niue Total	-\$46,610	-\$37,000	-\$37,000	-\$46,610	-\$12,939	-\$12,939	-\$20,000

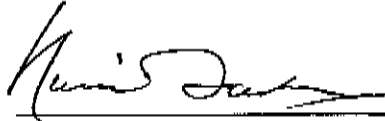
Schedule C

GOVERNMENT OF NIUE 2020-21 BUDGET							
BULK FUEL	Bulk Fuel	3. Econ. Dev.	-\$6,693,638	-\$6,073,000	\$0	-\$5,862,147	-\$5,987,000
TRANSPORT	Outside Services	3. Econ. Dev.	-\$727,344	-\$925,000	\$0	-\$713,831	-\$950,000
TRANSPORT	Heavy Plant	3. Econ. Dev.	\$0	-\$20,000	\$0	-\$3,470	-\$20,000
	Trading Operations		-\$7,420,981	-\$7,018,002	\$0	-\$6,579,449	-\$6,957,000
	TOTAL RECURRENT REVENUE		-\$26,136,000	-\$28,243,577	\$0	-\$26,390,102	-\$26,770,000
	RECURRENT OPERATIONAL SURPLUS/(DEFICIT)		\$1,471,000	\$820,577	\$0	-\$1,965,233	-\$4,312,310
	GON RECURRENT CAPITAL EXPENDITURE		\$3,406,737	-\$100,000	\$0	-\$105,830	-\$100,000
	TOURISM DEVELOPMENT ADVANCES						
	GON RECURRENT INVESTMENT & DEVELOPMENT PROJECTS		-\$366,344	-\$462,000	-\$7,000,000	-\$140,308	-\$1,322,000
	GON BUDGET BALANCE (-ve = Deficit, +ve = Surplus)		\$2,978,694	\$258,577	-\$7,000,000	-\$2,211,370	-\$5,734,310

*Actuals up to 30 June 2020

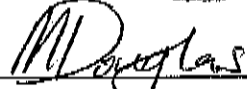
I, HIMA DOUGLAS, Speaker of the Niue Assembly, certify that the requirements of Article 34 of the Niue Constitution have been complied with.

SIGNED AND SEALED at the Assembly Chambers this 30th day of July 2020.


Speaker of the Niue Assembly

COUNTERSIGNED in the presence of the Speaker




Assistant Clerk of the Niue Assembly

This Act is administered by the Department of Finance and Planning.
This Act was passed by the Niue Assembly on the 29th day of July 2020.

Ko e tau folafolaaga ke he tau tupe nai kua fakakite fakamahino
i lalo hifo he tau mataulu fakamaamaaga i loto he Fakamaauaga
ke he Fakatufono Tohi nai.

Ko au, **HIMA DOUGLAS**, ko e Fakatonu Fono he Fono Ekepule ha Niue, kua
fakamooli kua munitua ke he tau fakavēaga he Matakupu 34 he Tohi Fakavē ha
Niue.

FAKAMOOLI MO E FAKAMAU he poko Fono Ekepule he Aho 30 ia
Tulai 2020.



Fakatonu Fono he Fono Ekepule

FAKAMOOLI FOKI ki mua he Fakatonu Fono



Hagai Tohi Kupu he Fono Ekepule

Ko e Faahi Gahua Tanaki Tupe ke fakagahua e Fakatufono Tohi nai.
Kua fakamooli he Fono Ekepule ha Niue e Fakatufono Tohi nai he Aho 29 he mahina ha
Tulai 2020.
