

## APPROPRIATION (ANNUAL) ACT 2014

### No. 329

**An Act to appropriate certain sums of money out of the Niue Assembly account to the services for the year ending 30<sup>th</sup> of June 2015 and to appropriate the supplies granted in that year.**

**The Assembly enacts as follows –**

**1 Title**

This is the Appropriation (Annual) Act 2014.

**2 Commencement**

- (1) This Act shall relate to the financial year ending on the 30<sup>th</sup> day of June 2015 (hereinafter referred to as “the financial year”).
- (2) This Act comes into force on the day after the date on which it becomes law in accordance with Article 34 of the Constitution.

**3 Grant and Appropriation of Expenditure**

There may be issued and supplied from the Niue Assembly Account towards making good the supplies granted for the services of the financial year:

- (a) for Recurrent Operational Expenditure, Capital Projects and Investment and Development Projects a sum of which does not exceed \$25,959,000 in total; and
- (b) for development partner Investment and Development projects a sum which does not exceed \$11,650,000 in total

particulars of which are set out under the relevant headings in the Schedules hereto.

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Schedule A

**TABLE 1: 2014-15 BUDGET SUMMARY**

(\$'000)	Voted	Actual	Estimate	Forward Year Projections	
	2013-14	2013-14	2014-15	2015-16	2016-17
Total Niue Recurrent Revenues	-24,932	-24,892	-25,970	-26,118	-26,500
Total Niue Recurrent Expenses	24,533	24,359	25,498	26,031	26,500
Total Niue Funded Capital	100	74	268	100	250
Niue Funded I&D	298	442	193	327	350
<b>Total Appropriation</b>	<b>24,931</b>	<b>24,875</b>	<b>25,959</b>	<b>26,458</b>	<b>27,100</b>
<b>Niue Budget Surplus/Deficit</b>	<b>-1</b>	<b>-17</b>	<b>-11</b>	<b>340</b>	<b>600</b>
Donor I&D Revenue	-13,695	0	-11,650	-8,250	-9,500
Donor I&D Expenditure	13,695	0	11,650	8,250	9,500
<b>Total Revenue</b>	<b>-38,627</b>	<b>-24,892</b>	<b>-37,620</b>	<b>-34,368</b>	<b>-36,000</b>
<b>Total Expenses</b>	<b>38,626</b>	<b>24,875</b>	<b>37,609</b>	<b>34,708</b>	<b>36,600</b>
<b>Surplus (-ve) / Deficit (+ve)</b>	<b>-1</b>	<b>-17</b>	<b>-11</b>	<b>340</b>	<b>600</b>

Note: Numbers presented in tables within this document show revenues with a -ve number, and expenses with a +ve number.

GOVERNMENT OF NIUE 2014-15 BUDGET RECURRENT EXPENDITURE BY MINISTRIES				
Entity	Department	2013-14 Voted	2013-14 Actual	2014-15 Estimate
CENTRAL AGENCIES	Premiers Department	2,338,000	2,258,789	2,314,000
	Crown Law	275,000	300,476	259,000
	Niue Public Service Commission and Secretariat	1,095,000	1,094,663	1,119,000
	Finance and Planning	1,303,000	1,360,411	1,370,000
	Police	471,000	423,929	494,000
	<b>Sub total: Central agencies</b>		<b>5,482,000</b>	<b>5,438,268</b>
MINISTRY OF SOCIAL SERVICES	Education Department	2,218,000	2,220,670	2,463,000
	Health Departmet	2,003,000	1,988,893	1,940,000
	Justice Department (Inc Com Affairs)	2,742,000	3,046,568	3,624,000
	Taoga Niue	174,000	121,358	185,000
	<b>Sub total: Ministry of Social Services</b>		<b>7,137,000</b>	<b>7,377,489</b>
MINISTRY OF NATURAL RESOURCES	DAFF	858,000	753,565	819,000
	Environment Department	247,000	231,792	248,000
	Met Office	184,000	172,398	190,000
	<b>Sub total: Ministry of Natural Resources</b>		<b>1,289,000</b>	<b>1,157,755</b>
MINISTRY OF INFRASTRUCTURE	Public Works Department	718,000	757,940	808,000
	PWD Trading	751,000	773,053	729,000
	Civil Aviation	321,000	385,260	331,000
	Telecom Niue	1,178,000	1,166,553	1,254,000
	Niue Power	2,103,000	2,010,041	2,019,000
	<b>Sub total: Ministry of Infrastructure</b>		<b>5,071,000</b>	<b>5,092,847</b>
COMMERCIAL AND TRADING	Niue Tourism Authority	342,000	393,140	338,000
	Bulk Fuel	5,212,000	4,899,891	4,994,000
	<b>Sub total: Commercial and Trading</b>		<b>5,554,000</b>	<b>5,293,031</b>
<b>TOTAL RECURRENT EXPENDITURE</b>		<b>24,533,000</b>	<b>24,359,389</b>	<b>25,498,000</b>

GOVERNMENT OF NIUE 2014-15 BUDGET RECURRENT REVENUE BY MINISTRIES				
Entity	Department	2013/14 Voted	2013-14 Actual	2014-15 Estimate
CENTRAL AGENCIES	Premiers Department	-2,000	-2,862	-2,000
	Crown Law	0	-895	0
	Niue Public Service Commission and Secretariat	0	0	0
	Finance and Planning	-14,241,000	-14,735,830	-14,271,000
	Police	-158,000	-203,930	-195,000
	<b>Sub total: Central agencies</b>		<b>-14,401,000</b>	<b>-14,943,517</b>
MINISTRY OF SOCIAL SERVICES	Education Department	-4,000	-1,788	-4,000
	Health Departmet	-40,000	-15,523	-44,000
	Justice Department (Inc Com Affairs)	-58,000	-77,878	-83,000
	Taoga Niue	-3,000	-1,734	-3,000
	<b>Sub total: Ministry of Social Services</b>		<b>-105,000</b>	<b>-96,923</b>
MINISTRY OF NATURAL RESOURCES	DAFF	-639,000	-805,544	-1,053,000
	Environment Department	-5,000	-2,020	-10,000
	Met Office	-1,000	-444	-1,000
	<b>Sub total: Ministry of Natural Resources</b>		<b>-645,000</b>	<b>-808,007</b>
MINISTRY OF INFRASTRUCTURE	Public Works Department	-7,000	-5,545	-7,000
	PWD Trading	-603,000	-407,523	-603,000
	Civil Aviation	-231,000	-364,472	-331,000
	Telecom Niue	-1,374,000	-1,202,539	-1,645,000
	Niue Power	-2,083,000	-1,904,679	-2,155,000
	<b>Sub total: Ministry of Infrastructure</b>		<b>-4,298,000</b>	<b>-3,884,759</b>
COMMERCIAL AND TRADING	Niue Tourism Authority	-34,000	-28,910	-40,000
	Bulk Fuel	-5,449,000	-5,130,267	-5,523,000
	<b>Sub total: Commercial and Trading</b>		<b>-5,483,000</b>	<b>-5,159,177</b>
<b>TOTAL RECURRENT REVENUE</b>		<b>-24,932,000</b>	<b>-24,892,383</b>	<b>-25,970,000</b>

## GOVERNMENT OF NIUE 2014-15 BUDGET

<b>RECURRENT EXPENDITURE BY VOTE &amp; NNSP PILLAR</b>					
TREASURY	Finance	1. Fin. Stability	\$848,000	\$916,357	\$881,000
TREASURY	Taxation	1. Fin. Stability	\$0	\$0	\$0
<b>1. Fin. Stability Total</b>			<b>\$848,000</b>	<b>\$916,357</b>	<b>\$881,000</b>
PREMIERS	Corporate Services	2. Governance	\$384,000	\$321,692	\$373,000
PREMIERS	Cabinet Services	2. Governance	\$477,000	\$540,363	\$485,000
PREMIERS	Legislature	2. Governance	\$719,000	\$632,060	\$725,000
CROWN LAW	Crown Law Office	2. Governance	\$275,000	\$300,476	\$259,000
PREMIERS	Niue High Commission	2. Governance	\$180,000	\$199,929	\$192,000
PREMIERS	External Affairs	2. Governance	\$578,000	\$564,746	\$539,000
ADMINISTRATION	Corporate Services/HRMIS	2. Governance	\$804,000	\$793,719	\$775,000
ADMINISTRATION	Strategic Human Resource	2. Governance	\$62,000	\$101,653	\$72,000
ADMINISTRATION	Manpower Supplementation	2. Governance	\$97,000	\$110,564	\$105,000
TREASURY	Customs (fly Customs/Taxation)	2. Governance	\$217,000	\$251,866	\$221,000
DAFF	Quarantine	2. Governance	\$89,000	\$87,242	\$94,000
JUSTICE	Administraton & Registry	2. Governance	\$210,000	\$137,909	\$216,000
JUSTICE	Civil/Criminal Court	2. Governance	\$71,000	\$40,624	\$67,000
JUSTICE	Land Court	2. Governance	\$81,000	\$79,763	\$103,000
POLICE	Administration	2. Governance	\$440,000	\$401,926	\$461,000
POLICE	Prison	2. Governance	\$31,000	\$22,004	\$33,000
TREASURY	Immigration	2. Governance	\$14,000	\$21,871	\$10,000
<b>2. Governance Total</b>			<b>\$4,729,000</b>	<b>\$4,608,406</b>	<b>\$4,730,000</b>
TREASURY	Economic Development	3. Econ. Dev.	\$224,000	\$170,316	\$258,000
CIVIL AVIATION	Airport/Fire Services	3. Econ. Dev.	\$321,000	\$385,260	\$331,000
ADMINISTRATION	Employment Relations	3. Econ. Dev.	\$48,000	\$27,778	\$55,000
DAFF	Administration	3. Econ. Dev.	\$385,000	\$309,999	\$349,000
DAFF	Fisheries	3. Econ. Dev.	\$100,000	\$121,790	\$117,000
DAFF	Crop Research & Animal Health	3. Econ. Dev.	\$165,000	\$129,045	\$115,000
DAFF	Crop Extension Services	3. Econ. Dev.	\$64,000	\$58,092	\$77,000
JUSTICE	Land Management	3. Econ. Dev.	\$336,000	\$214,262	\$309,000
PWD	Administration	3. Econ. Dev.	\$188,000	\$152,435	\$190,000
PWD	Building & Design	3. Econ. Dev.	\$68,000	\$84,943	\$92,000
PWD	Maritime	3. Econ. Dev.	\$0	\$0	\$38,000
PWD	Water Supply	3. Econ. Dev.	\$462,000	\$520,562	\$488,000
TOURISM	Tourism Authority	3. Econ. Dev.	\$342,000	\$393,140	\$338,000
<b>3. Econ. Dev. Total</b>			<b>\$2,703,000</b>	<b>\$2,567,623</b>	<b>\$2,757,000</b>
ADMINISTRATION	Human Resource Development	4. Social	\$84,000	\$60,949	\$112,000
COMMUNITY AFFAIRS	Administration	4. Social	\$157,000	\$344,940	\$387,000
COMMUNITY AFFAIRS	Community Devel. & Social Welfar	4. Social	\$1,887,000	\$2,229,070	\$2,542,000
EDUCATION	National Library	4. Social	\$127,000	\$25,512	\$78,000
EDUCATION	Administration	4. Social	\$666,000	\$728,125	\$668,000
EDUCATION	Niue Primary School	4. Social	\$493,000	\$558,900	\$749,000
EDUCATION	Niue High School	4. Social	\$932,000	\$908,132	\$968,000
HEALTH	Administration	4. Social	\$527,000	\$458,111	\$475,000
HEALTH	Medical	4. Social	\$688,000	\$734,806	\$579,000
HEALTH	Nursing	4. Social	\$363,000	\$327,355	\$361,000
HEALTH	Public Health	4. Social	\$271,000	\$334,693	\$361,000
HEALTH	Dental	4. Social	\$154,000	\$133,927	\$164,000
<b>4. Social Total</b>			<b>\$6,349,000</b>	<b>\$6,844,521</b>	<b>\$7,444,000</b>
DAFF	Forestry	5. Environ.	\$55,000	\$47,396	\$67,000
ENVIRONMENT	Administration	5. Environ.	\$247,000	\$231,792	\$248,000
MET SERVICE	Administration	5. Environ.	\$184,000	\$172,398	\$190,000
<b>5. Environ. Total</b>			<b>\$486,000</b>	<b>\$451,586</b>	<b>\$505,000</b>
TAOGA NIUE	Administration	6. Taoga Niue	\$174,000	\$121,358	\$185,000
<b>6. Taoga Niue Total</b>			<b>\$174,000</b>	<b>\$121,358</b>	<b>\$185,000</b>
BULK FUEL	Bulk Fuel	3. Econ. Dev.	\$5,212,000	\$4,899,891	\$4,994,000
NIUE POWER	Administration	2. Governance	\$138,000	\$125,655	\$169,000
NIUE POWER	Production	3. Econ. Dev.	\$1,644,000	\$1,617,490	\$1,468,000
NIUE POWER	Reticulation	3. Econ. Dev.	\$321,000	\$266,895	\$382,000
PWD TRADING	Outside Services	3. Econ. Dev.	\$462,000	\$586,776	\$465,000
PWD TRADING	Heavy Plant	3. Econ. Dev.	\$289,000	\$186,276	\$264,000
TELECOM	Administration	3. Econ. Dev.	\$641,000	\$614,857	\$687,000
TELECOM	Technical (Lines)	3. Econ. Dev.	\$129,000	\$129,637	\$129,000
TELECOM	Technical (Electronics)	3. Econ. Dev.	\$185,000	\$255,975	\$193,000
TELECOM	Information Systems Office	3. Econ. Dev.	\$97,000	\$81,699	\$119,000
TELECOM	Post Office	3. Econ. Dev.	\$126,000	\$84,385	\$126,000
<b>Trading Operations</b>			<b>\$9,244,000</b>	<b>\$8,849,538</b>	<b>\$8,996,000</b>
<b>TOTAL RECURRENT EXPENDITURE</b>			<b>\$24,633,000</b>	<b>\$24,359,385</b>	<b>\$24,488,000</b>

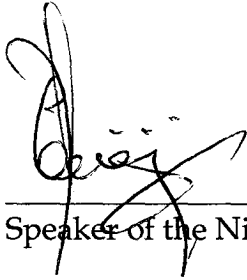
## GOVERNMENT OF NIUE 2014-15 BUDGET

<b>RECURRENT REVENUE BY VOTE &amp; NNSP PILLAR</b>					
TREASURY	Finance	1. Fin. Stability	-\$8,755,000	-\$7,543,538	-\$8,350,000
TREASURY	Taxation	1. Fin. Stability	-\$4,174,000	-\$5,925,863	-\$4,607,000
<b>1. Fin. Stability Total</b>			<b>-\$12,929,000</b>	<b>-\$13,469,401</b>	<b>-\$12,957,000</b>
PREMIERS	Corporate Services	2. Governance	\$0	-\$100	\$0
PREMIERS	Cabinet Services	2. Governance	\$0	\$0	\$0
PREMIERS	Legislature	2. Governance	\$0	\$0	\$0
CROWN LAW	Crown Law Office	2. Governance	\$0	-\$895	\$0
PREMIERS	Niue High Commission	2. Governance	-\$2,000	-\$2,762	-\$2,000
PREMIERS	External Affairs	2. Governance	\$0	\$0	\$0
ADMINISTRATION	Corporate Services/HRMIS	2. Governance	\$0	\$0	\$0
ADMINISTRATION	Strategic Human Resource	2. Governance	\$0	\$0	\$0
ADMINISTRATION	Manpower Supplementation	2. Governance	\$0	\$0	\$0
TREASURY	Customs (fly Customs/Taxation)	2. Governance	-\$1,282,000	-\$1,239,603	-\$1,282,000
DAFF	Quarantine	2. Governance	-\$12,000	-\$15,414	-\$27,000
JUSTICE	Administraton & Registry	2. Governance	-\$15,000	-\$15,444	-\$15,000
JUSTICE	Civil/Criminal Court	2. Governance	-\$10,000	-\$7,455	-\$10,000
JUSTICE	Land Court	2. Governance	-\$10,000	-\$12,988	-\$15,000
POLICE	Administration	2. Governance	-\$158,000	-\$203,930	-\$195,000
POLICE	Prison	2. Governance	\$0	\$0	\$0
TREASURY	Immigration	2. Governance	-\$30,000	-\$25,960	-\$32,000
<b>2. Governance Total</b>			<b>-\$1,519,000</b>	<b>-\$1,524,550</b>	<b>-\$1,578,000</b>
TREASURY	Economic Development	3. Econ. Dev.	\$0	-\$866	\$0
CIVIL AVIATION	Airport/Fire Services	3. Econ. Dev.	-\$231,000	-\$364,472	-\$331,000
DAFF	Administration	3. Econ. Dev.	-\$5,000	-\$6,014	-\$3,000
DAFF	Fisheries	3. Econ. Dev.	-\$595,000	-\$777,449	-\$979,000
DAFF	Crop Research & Animal Health	3. Econ. Dev.	-\$3,000	-\$5,574	-\$6,000
DAFF	Crop Extension Services	3. Econ. Dev.	-\$21,000	-\$630	-\$31,000
JUSTICE	Land Management	3. Econ. Dev.	-\$23,000	-\$41,992	-\$43,000
PWD	Administration	3. Econ. Dev.	\$0	-\$2,175	\$0
PWD	Building & Design	3. Econ. Dev.	-\$2,000	-\$977	-\$2,000
PWD	Civil Works	3. Econ. Dev.	\$0	\$0	\$0
PWD	Water Supply	3. Econ. Dev.	-\$5,000	-\$2,393	-\$5,000
TOURISM	Tourism Authority	3. Econ. Dev.	-\$34,000	-\$28,910	-\$40,000
BCN	BCN	3. Econ. Dev.	\$0	\$0	\$0
<b>3. Econ. Dev. Total</b>			<b>-\$919,000</b>	<b>-\$1,231,451</b>	<b>-\$1,440,000</b>
ADMINISTRATION	NTDU/Human Resources	4. Social	\$0	\$0	\$0
COMMUNITY AFFAIRS	Administration	4. Social	\$0	\$0	\$0
COMMUNITY AFFAIRS	Community Devel. & Social Welfan	4. Social	\$0	\$0	\$0
EDUCATION	National Library	4. Social	-\$1,000	-\$10	-\$1,000
EDUCATION	Administration	4. Social	-\$1,000	-\$140	-\$1,000
EDUCATION	Niue Primary School	4. Social	-\$1,000	-\$250	-\$1,000
EDUCATION	Niue High School	4. Social	-\$1,000	-\$1,388	-\$1,000
HEALTH	Administration	4. Social	-\$40,000	-\$15,523	-\$44,000
HEALTH	Medical	4. Social	\$0	\$0	\$0
HEALTH	Nursing	4. Social	\$0	\$0	\$0
HEALTH	Public Health	4. Social	\$0	\$0	\$0
HEALTH	Dental	4. Social	\$0	\$0	\$0
<b>4. Social Total</b>			<b>-\$44,000</b>	<b>-\$17,311</b>	<b>-\$48,000</b>
DAFF	Forestry	5. Environ.	-\$3,000	-\$464	-\$7,000
ENVIRONMENT	Administration	5. Environ.	-\$5,000	-\$2,020	-\$10,000
MET SERVICE	Administration	5. Environ.	-\$1,000	-\$444	-\$1,000
<b>5. Environ. Total</b>			<b>-\$9,000</b>	<b>-\$2,927</b>	<b>-\$18,000</b>
TAOGA NIUE	Administration	6. Taoga Niue	-\$3,000	-\$1,734	-\$3,000
<b>6. Taoga Niue Total</b>			<b>-\$3,000</b>	<b>-\$1,734</b>	<b>-\$3,000</b>
BULK FUEL	Bulk Fuel	3. Econ. Dev.	-\$5,449,000	-\$5,130,267	-\$5,523,000
NIUE POWER	Administration	2. Governance	\$0	\$0	\$0
NIUE POWER	Production	3. Econ. Dev.	-\$1,997,000	-\$1,902,339	-\$2,105,000
NIUE POWER	Reticulation	3. Econ. Dev.	-\$86,000	-\$2,341	-\$50,000
PWD TRADING	Quarry	3. Econ. Dev.	\$0	\$0	\$0
PWD TRADING	Outside Services	3. Econ. Dev.	-\$603,000	-\$407,466	-\$603,000
PWD TRADING	Heavy Plant	3. Econ. Dev.	\$0	-\$56	\$0
TELECOM	Administration	3. Econ. Dev.	-\$1,200,000	-\$1,045,408	-\$1,468,000
TELECOM	Technical (Lines)	3. Econ. Dev.	\$0	\$0	\$0
TELECOM	Technical (Electronics)	3. Econ. Dev.	\$0	\$0	\$0
TELECOM	Information Systems Office	3. Econ. Dev.	-\$30,000	-\$50,608	-\$48,000
TELECOM	Post Office	3. Econ. Dev.	-\$144,000	-\$106,523	-\$129,000
<b>Trading Operations</b>			<b>-\$9,509,000</b>	<b>-\$8,645,008</b>	<b>-\$9,926,000</b>
<b>GON RECURRENT REVENUE</b>			<b>\$24,932,000</b>	<b>\$24,992,083</b>	<b>\$24,970,000</b>
<b>RECURRENT OPERATIONAL SURPLUS/(DEFICIT)</b>			<b>\$399,000</b>	<b>\$532,993</b>	<b>\$472,000</b>
<b>GON RECURRENT CAPITAL EXPENDITURE</b>			<b>-\$100,000</b>	<b>-\$74,815</b>	<b>-\$268,000</b>
<b>GON RECURRENT INVESTMENT &amp; DEVELOPMENT PROJECTS</b>			<b>-\$298,000</b>	<b>-\$442,087</b>	<b>-\$193,000</b>
<b>GON BUDGET BALANCE (ave = Deficit, +ve = Surplus)</b>			<b>\$1,000</b>	<b>\$16,091</b>	<b>\$11,000</b>

APPROPRIATION (ANNUAL) ACT 2014

I, **TOGIAVALU PIHIGIA**, Speaker of the Niue Assembly, certify that the requirements of Article 34 of the Niue Constitution have been complied with.

**SIGNED AND SEALED** at the Assembly Chambers this **28<sup>th</sup>** day of August 2014.



Speaker of the Niue Assembly



**COUNTERSIGNED** in the presence of the Speaker

  
Clerk of the Niue Assembly

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This Act is administered by the Treasury Department.  
This Act was passed by the Niue Assembly on the 25<sup>th</sup> day of August 2014.

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